

## FOOD/CASH/VOUCHERS FOR ASSETS/TRAINING

To be submitted by the Cooperating Partner to WFP Area Office within 15 days after end of projects

PROJECT FLA NO.

CP/TSS/126/FFA/2014

## 1. PROJECT INFORMATION

| 1.1 Region                   | 1.2 District    | 1.3 WFP Area-office | 1.4 Cooperating Partner                                                                     | 1.5 No. Beneficiaries | 1.6 Project Start & End Dates | 1.7 Report Submission Date |
|------------------------------|-----------------|---------------------|---------------------------------------------------------------------------------------------|-----------------------|-------------------------------|----------------------------|
| Bari                         | Qandala/Caluula | Bosaso              | TSS                                                                                         | 1157                  | June/2014 TO Dec/2014         | 23/dec/2015                |
| 1.8 Project Activity Type(s) |                 |                     | 1.9 CP Staff Member Name and Title<br>(person completing this form and certifying accuracy) |                       | 1.10 CP Staff Member Contacts |                            |
| road                         |                 |                     | Abdirashid Yusuf                                                                            |                       | 7799317                       |                            |

## 2. INTRODUCTION/BACKGROUND

Shebaab, Hoodaa, karin warabe, and dhurbo villages are among the villages that surround the GOLIS Range Mountains in Kandala and Alula areas. The existence of these mountains affects movement or transport and communication between the coastal area and inland. The area has lagged behind in economic activities as there is no link between the coastal area and Blocked area where most of the frankansince plantations are produced. The frankinsence farmers are not able to transport their yearly produce to the nearest available road unless they employ a pack of camels or donkeys and most times men carry the load on their own. To overcome this communication challenge Shebaab, Hoodaa, karin warabe, and dhurbo communities and surrounding villages agreed and proposed to open this important linking feeder roads to frankinsence farming communities. The four villages and its surrounding areas are endowed with tremendous natural resource like frankincense and various animal stocks that are mainly their secondary income generation activities. Despite the fact that these areas have such huge resources, transportation of the resources to the markets are hindered due to poor communication link. In view of the above, TSS a local community organisation in consultation with the above four mentioned communities proposed this projects to open these feeder roads of Hoodaa, karin warabe, and dhurbo.

## 3. PROJECT OBJECTIVES

- ✓ Improved access to social, health, education and administrative service.
- ✓ Trade stimulated by the construction and rehabilitation of all-weather possible roads resulting into affordable price for agricultural inputs and reasonable price for agricultural produces.
- ✓ To improve the food security situation of the vulnerable people within the village and the surrounding areas.
- ✓ To improve livelihood conditions of the target beneficiaries and stabilize the food prices in the project area by the end of the project.
- ✓ Small cooperatives organized and trained in rural roads maintenance being contracted by local governments for rural roads maintenance.

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- ✓ To create increased income and employment opportunities for 1157 unemployed persons in the community during the project period.

## 4. BENEFICIARIES &amp; TARGETING

| 4.1 Participants (Workers/Trainees) & Beneficiaries                                                                    |         |       |       | 4.2 Project Committee |         |       |       |
|------------------------------------------------------------------------------------------------------------------------|---------|-------|-------|-----------------------|---------|-------|-------|
|                                                                                                                        | Females | Males | Total |                       | Females | Males | Total |
| Planned Participants                                                                                                   | 4000    | 2942  | 6942  | Members               | 8       | 8     | 16    |
| Actual Participants                                                                                                    | 4000    | 2942  | 6942  | Leadership            |         | 4     | 4     |
| Planned Beneficiaries                                                                                                  | 688     | 469   | 1157  |                       |         |       |       |
| Actual Beneficiaries                                                                                                   | 688     | 469   | 1157  |                       |         |       |       |
| 4.3. Targeting - Explain how beneficiary households were selected, including criteria used and selection process       |         |       |       |                       |         |       |       |
| Targeting of participants for project will done by TSS in consultation with the community member of selected villages. |         |       |       |                       |         |       |       |

## 5. PROJECT INPUTS

## 5.1. FOOD RECEIPTS AND DISTRIBUTIONS

| Commodity |            | Commodities In |                  |             |                         | Commodities Out |                  |           |                      | I. Closing Stock (D-H) |
|-----------|------------|----------------|------------------|-------------|-------------------------|-----------------|------------------|-----------|----------------------|------------------------|
|           | A. Specify | Waybill Number | B. Opening Stock | C. Receipts | D. Total In Stock (B+C) | E. Distributed  | F. Return to WFP | G. Losses | H. Total Out (E+F+G) |                        |
| Cereals   | sorgham    |                | 0                | 260.325     | 260.325                 | 260.325         | 0                | 0         | 260.325              | 0                      |
| Pulses    |            |                | 0                | 34.710      | 34.710                  | 34.710          | 0                | 0         | 34.710               | 0                      |
| Veg Oil   |            |                | 0                | 18.049      | 18.049                  | 18.049          | 0                | 0         | 18.049               | 0                      |
| CSB       |            |                | 0                | 34.710      | 34.710                  | 34.710          | 0                | 0         | 34.710               | 0                      |
| Salt      |            |                |                  |             |                         |                 |                  |           |                      |                        |
| Other     |            |                |                  |             |                         |                 |                  |           |                      |                        |
| Total     |            |                |                  | 347.794     | 347.794                 | 347.794         | 0                | 0         | 347.794              | 0                      |

## 5.2. NON-FOOD ITEMS (Tools &amp; Materials)

|    | Item          | Source (Community, CP, WFP, Other) | Quantity Planned | Quantity Provided |
|----|---------------|------------------------------------|------------------|-------------------|
| 1  | Wheel barrows | WFP                                | 120              | 120               |
| 2  | spades        | WFP                                | 260              | 260               |
| 3  | hammers       | WFP                                | 60               | 60                |
| 4  | Crow bars     | WFP                                | 60               | 60                |
| 5  | buckets       | WFP                                | 70               | 70                |
| 7  | mattocks      | WFP                                | 400              | 400               |
| 8  |               |                                    |                  |                   |
| 9  |               |                                    |                  |                   |
| 10 |               |                                    |                  |                   |

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**6. PROJECT OUTPUTS (Number & Type of Assets Created/Rehabilitated or Persons trained) AND ACTIVITY COMPLETION STATUS.**

| Activity     | Units           | Planned      | Actual       | Percent Total |
|--------------|-----------------|--------------|--------------|---------------|
| roads        | KM              | 12           | 12           | 100%          |
| Check dams   |                 | 12           | 12           | 100%          |
|              |                 |              |              |               |
|              |                 |              |              |               |
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|              |                 |              |              |               |
|              |                 |              |              |               |
| <b>Total</b> | <b>Workdays</b> | <b>90027</b> | <b>90027</b> | <b>100%</b>   |

**7. PROJECT OUTCOMES**

- A road of 18 km was rehabilitated and successfully completed in the project area.
- 12 check dams was done during this project.
- Good condition road is created for the pastoralist people living in the village.
- Local community who were directly involved in the project activities departed with the technical knowledge on how to rehabilitate and construct the roads which will enable them to utilize in other areas in the period of seasonal migration.
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**8. CROSS CUTTING ISSUES (Gender considerations, Environmental concerns etc.)**

Gender issues and transportation issues have improved.

**9. CHALLENGES AND LESSONS LEARNED**

- Local community who were directly involved in the project activities departed with the technical knowledge on how to rehabilitate roads.

**10. CONCLUSIONS AND RECOMMENDATIONS**

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TSS, the implementing organization, with the support of Shebaab, Hoodaa, karin warabe, and dhurbo community completed the implementation of the different project activities and successfully achieved the anticipated results of the project. Communities in Shebaab, Hoodaa, karin warabe, and dhurbo including local authority and project beneficiaries expressed their gratitude to the funding agency (**WFP**) for this valuable livelihood project in their area.

TSS would like to gratefully acknowledge the collaborative support that has been awarded over the years from the international community specially WFP as well as the bilateral donors and governmental agencies for the fulfillment of our cherished goals.

Finally TSS is confirming a successful Project completion and express thanks to all stakeholders for the participation and the role they played for the implementation of this fruitful project.

## ANNEXES (Project Photos, Success Story etc.)



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11.

|                                               |                  |
|-----------------------------------------------|------------------|
| Signature of Cooperating Partner Staff Member | Abdirashid Yusuf |
| Cooperating Partner Stamp                     |                  |

## TO BE COMPLETED BY WORLD FOOD PROGRAMME AREA-OFFICE

|                                 |  |
|---------------------------------|--|
| WFP Staff Member Name and Title |  |
| Date Received                   |  |
| WFP Stamp                       |  |

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